

Exhibit No. 15Date 3-29-07Amendments to House Bill No. 820  
Committee Study Bill CopyBill No. HB 820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 27, 2007 (4:21pm)

1. Page A-5, line 4.

**Strike:** "6,211,394 6,460,554" [state special revenue FY08 and FY09]**Insert:** "6,217,724 6,466,884" [state special revenue FY08 and FY09]**Strike:** "19,101,959 19,580,553" [federal special revenue FY08 and FY09]**Insert:** "19,118,868 19,597,462" [federal special revenue FY08 and FY09]

- END -

Explanation - This amendment provides funding for present law decision package 5002 in the Transportation Planning Division of the Department of Transportation (page A-152 of the LFD Budget Analysis).

The funding is to reestablish base year overtime and differential pay. Included in the increase is \$6,000 for benefits, calculated at 15 percent of overtime and differential pay, to fund federal payroll taxes, workers compensation and state unemployment insurance, and employer contribution to the public employee retirement system.

This amendment adds \$6,330 in FY2008 and \$6,330 in FY2009 of state special revenue and \$16,909 in FY2008 and \$16,909 in FY2009 of federal special revenue for biennium totals of \$12,660 state special revenue, \$33,818 federal special revenue, and \$46,478 total funds.